

Decatur Public Transit System (DPTS)

City Manager: Mr. Steve Garman  
(217) 424-2801

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Decatur, IL	
Square Miles	50
Population	96,454
Population Ranking out of 465 UZAs	273
Other UZAs Served	

Service Area Statistics

Square Miles	54
Population	86,204

Service Consumption

Annual Passenger Miles	2,653,687
Annual Unlinked Trips	921,802
Average Weekday Unlinked Trips	3,195
Average Saturday Unlinked Trips	2,061
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,201,896
Annual Vehicle Revenue Hours	77,313
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	61
Base Period Requirement	19

Financial Information

Fare Revenues Earned

	\$399,135
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Sources of Operating Funds Expended

Fare Revenues	( 11%)	\$399,135
Local Funds	( 13%)	477,004
State Funds	( 51%)	1,897,248
Federal Assistance	( 25%)	944,905
Other Funds	( 1%)	38,343
<b>Total Operating Funds Expended</b>		<b>\$3,756,635</b>

Sources of Capital Funds Expended

Local funds	( 4%)	\$12,485
State Funds	( 12%)	35,944
Federal Assistance	( 78%)	242,629
Other Funds	( 6%)	18,108
<b>Total Capital Funds Expended</b>		<b>\$309,166</b>

Summary of Operating Expenses

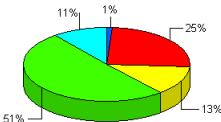
Salary, Wages and Benefits	\$2,647,873
Materials and Supplies	435,685
Purchased Transportation	201,282
Other Operating Expenses	471,795
<b>Total Operating Expenses</b>	<b>\$3,756,635</b>

Reconciling Cash Expenditures

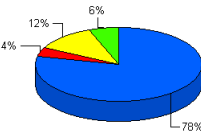
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$0	\$35,565	\$168,511	\$15,950	\$220,026
Demand Response	5	12	\$89,140	\$0	\$0	\$0	\$89,140
<b>Total</b>	<b>24</b>	<b>12</b>	<b>\$89,140</b>	<b>\$35,565</b>	<b>\$168,511</b>	<b>\$15,950</b>	<b>\$309,166</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,295,344	\$321,174	\$220,026	2,481,139	1,044,341	869,829	66,332	0.0	27	5.6	19	1.00	42%
Demand Response	\$461,291	\$77,961	\$89,140	172,548	157,555	51,973	10,981	N/A	34	4.7	17	N/A	100%

Performance Measures

Service Efficiency

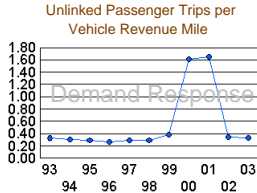
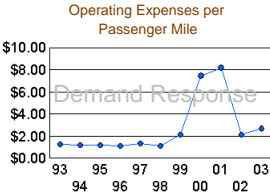
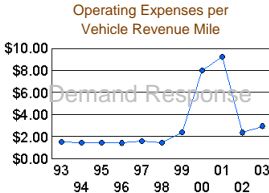
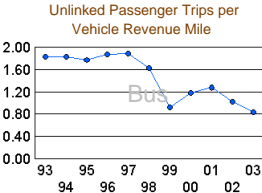
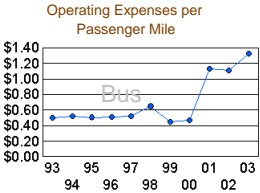
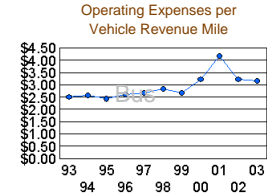
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.16	\$49.68
Demand Response	\$2.93	\$42.01

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.33	\$3.79
Demand Response	\$2.67	\$8.88

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.83	13.11
Demand Response	0.33	4.73



1 Excludes data for purchased transportation reported separately